

NATIONAL INSTITUTES OF HEALTH
Budget Authority by Object Including
Service and Supply Fund and Management Fund 1/

OBJECT CLASSES	FY 2005 Appropriation	FY 2006 Estimate	Increase or Decrease
Personnel Compensation:			
11.1 Full-Time Permanent	\$970,173,000	\$1,006,718,000	\$36,545,000
11.3 Other than Full-Time Permanent	421,944,000	438,039,000	16,095,000
11.5 Other Personnel Compensation	50,467,000	52,097,000	1,630,000
11.7 Military Personnel	36,382,000	37,736,000	1,354,000
11.8 Special Personnel Services Payments	156,890,000	160,931,000	4,041,000
Total, Personnel Compensation	1,635,856,000	1,695,521,000	59,665,000
12.1 Civilian Personnel Benefits	357,406,000	370,755,000	13,349,000
12.2 Military Personnel Benefits	21,620,000	22,361,000	741,000
13.0 Benefits for Former Personnel	2,140,000	2,193,000	53,000
Subtotal, Pay Costs	2,017,022,000	2,090,830,000	73,808,000
21.0 Travel & Transportation of Persons	60,395,000	60,415,000	20,000
22.0 Transportation of Things	6,567,000	6,568,000	1,000
23.1 Rental Payments to GSA	31,393,000	31,412,000	19,000
23.2 Rental Payments to Others	72,218,000	72,765,000	547,000
23.3 Communications, Utilities & Miscellaneous Charges	110,147,000	110,448,000	301,000
24.0 Printing & Reproduction	26,673,000	26,687,000	14,000
25.1 Consulting Services	121,150,000	120,665,000	(485,000)
25.2 Other Services	1,036,536,000	995,464,000	(41,072,000)
25.3 Purchase of Goods & Services from Government Accounts	847,937,000	851,400,000	3,463,000
25.4 Operation & Maintenance of Facilities	230,447,000	228,384,000	(2,063,000)
25.5 Research & Development Contracts	2,104,354,000	2,236,537,000	132,183,000
25.6 Medical Care	32,135,000	32,152,000	17,000
25.7 Operation & Maintenance of Equipment	159,610,000	159,645,000	35,000
25.0 Subtotal, Other Contractual Services	4,532,169,000	4,624,247,000	92,078,000
26.0 Supplies & Materials	342,548,000	342,261,000	(287,000)
31.0 Equipment	265,808,000	264,992,000	(816,000)
32.0 Land and Structures	70,953,000	70,953,000	0
41.0 Grants, Subsidies & Contributions	20,978,428,000	20,958,012,000	(20,416,000)
42.0 Insurance Claims & Indemnities	89,000	89,000	0
43.0 Interest & Dividends	105,000	105,000	0
Subtotal, Non-Pay Costs	26,497,493,000	26,568,954,000	71,461,000
Total Budget Authority by Object	28,514,515,000	28,659,784,000	145,269,000

1/ Reflects request to Labor/HHS/Education Subcommittee, and Type 1 Diabetes provided through P. L. 107-360.